

Budget Workshop Meeting Minutes

June 12, 2017

5:00PM

Present: Mayor Stan Busch
Milt Felder, Council Member
Mike Fanning, Council Member
Harold Void, Council Member

Robin Martin, Town Clerk
Leslie Furtick, Clerk of Court

I. Call To Order

Mayor Stan Busch Called the meeting to order at 5:02PM.

II. Opening Prayer

Mayor Stan Busch provided the Invocation.

III. New Business

Mayor Stan Busch stated that we are keeping the same budget from 2016/2017. Mayor Stan Busch took each line of the projected Budget for 2017/2018 and went over it with Town Council. Mayor Busch stated that the Town did have a little lost in revenue with the decrease in business licenses by. Mayor Busch stated that the Current Fiscal Year Revenue is \$634,181.00 and the projected Budget for 2017/2018 Revenue is \$619,489.00. The difference with the budget is the decrease in the Business Licenses. Council Member Mike Fanning stated the percentage change in revenue would be -2%. The millage has not changed since last year so the millage rate will stay at 80. Ms. Martin stated that the difference in the Salaries within the General Fund is the 3% annual raises by the State. Council had no changes to the General Fund Ledger.

Ms. Martin also stated that the difference in the Ledger in the Public Safety division would be around \$16,200.00. This difference is from the Police cars getting all the equipment needed within the cars. Council Member Mike Fanning stated that he saw a difference in the speeds as you enter town limits when the portable speed limit sign was at the entrance of town. Council Member Harold Void agreed with Council Member Fanning, Council Member Fanning asked Officer Buist Smith to check on some prices of the portable speed limit sign.

Mayor Stan Busch stated that the line where the raises are located for the Streets and Parks Division are a little over 3%. Council Member Mike Fanning stated that the hiring of Lindsay Wiles was an asset to the town due to his knowledge of mechanics.

Mayor Busch stated he had spoken with the Insurance Company in regards to the truck used by Streets and Parks. The truck will be 15 years old this year and the insurance Company will not cover the truck due to the age. Mayor Busch also stated the dump truck the Streets and Parks use will need some repairs in the near future.

Respectfully Submitted,
Leslie Furtick,
Clerk of Court