

Budget Workshop Meeting
Monday, June 13, 2016

Present: Stan Busch, Mayor
Kim Gidron, Council Member
Milt Felder, Council Member
Mike Fanning, Council Member
Harold Void, Council Member

Robin Martin, Town Clerk

I. Call to Order

Mayor Stan Busch called the meeting to order at 5:30 pm.

II. Opening Prayer

Mayor Stan Busch provided the invocation.

III. New Business

Mayor Stan Busch asked Ms. Robin the Town Clerk / Treasurer of Ellore, to come forward and share her recommendations for amending the budget for 2015/2016. Ms. Robin spoke concerning a few line items in the 2015/2016 budget that Mayor and Council may want to consider amending. These line items were over budget because of a few things that came up throughout the year that was unexpected. The town decided to purchase new banners and this was not projected in the budget. Therefore, advertising for the year was over budget. However, there are other line items that did not utilize all of the funds and these funds can be moved to balance the budget. Council Member Mike Fanning stated that since the Town of Ellore now has a clerk that has been with the town for over a year that it would be best to leave the budget the way it is and make the changes in the new budget for 2016/2017, everyone agreed with this statement.

IV. Adjournment

Mayor Stan Busch made a motion to adjourn the meeting, Council Member Harold Void seconded the motion. All were in favor, and the meeting adjourned at approximately 5:15 p.m.

Respectfully Submitted,
Robin Martin,
Town Clerk